

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LAW	3	A	1

Budget Action Title: Cut \$31,366 from LAW to delay hiring of one Assistant City Prosecutor by three months

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(31,366)	
Net Balance Effect	\$31,366	
Total Budget Balance Effect	\$31,366	

Budget Action Description:

This Council Budget Action cuts \$31,366 GF (one-time) from the City Attorney's Office (LAW) by delaying hiring for the assistant city prosecutor position added in the Mayor's 2020 Proposed Budget by three months rather than supporting full-year costs.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut three months funding from ACP hiring		0	0	LAW - LW000	LAW - BO-LW-J1500 - Criminal	00100 - General Fund	2020	\$0	\$(31,366)