

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	24	A	2

Budget Action Title: Add \$200,000 of School Safety Traffic and Pedestrian Improvement Fund in the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for SDOT to construct walkway improvements along NW 132nd St

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
School Safety Traffic and Pedestrian Improvement Fund (18500)		
Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action would add \$200,000 of School Safety Traffic and Pedestrian Improvement (SSTPI) Fund to the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project to fund walkway improvements along NW 132nd St between Greenwood Ave N and 3rd Ave NW. This location is within the walkshed of Broadview-Thomson K-8 School and was identified in the Safe Routes to

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Schools' walk audit of the area. The SSTPI Fund is currently projected to have an unreserved fund balance of \$3 million at the end of 2020.

The impact of this Council Budget Action on the Pedestrian Master Plan - New Sidewalks CIP page is shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for NW 132nd St.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	18500 - School Safety Traffic and Pedestrian Improvement Fund	2020	\$0	\$200,000