

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
DEEL	12	A	1

Budget Action Title: Add \$75,000 GF (one-time) to DEEL for a human services certificate program and cut \$75,000 GF (one-time) from budget action HOM-12-B-1

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Budget Action adds \$75,000 GF (one-time) to the Department of Education and Early Learning (DEEL) to contract with a non-profit agency to hire a navigator supporting a human services certificate program at Seattle Central College (SCC). The navigator will support a cohort of up to 24 students by mentoring students, assisting with enrollment and registration, obtaining needed supplies, facilitating connections with instructors and other students, and helping students overcome barriers to attending classes.

The human services certificate program at SCC is a degree program targeted to frontline workers at human services agencies, including workers who have not completed a high school degree or its equivalent, to advance their educational attainment and career without requiring the financial and time commitment of a two- or four-year degree.

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
DEEL	12	A	1

The Budget Action cuts the funding proposed in HOM-12-B-1 for a smart wallet program for individuals experiencing homelessness and redirects it to add the SCC navigator position.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to contract for a navigator at Seattle Central College		0	0	DEEL - EE000	DEEL - BO-EE-IL300 - Post-Secondary Programs	00100 - General Fund	2020	\$0	\$75,000
2	Decrease appropriation for a smart wallet donation program		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$(75,000)