

2020 Seattle City Council Budget Action

Agenda

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HOM	6	C	1

Budget Action Title: Add \$210,000 GF to HSD for homeless outreach in North Seattle and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
Yes	0									
No	0									
Abstain	0									
Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$210,000	
Net Balance Effect	\$(210,000)	
Total Budget Balance Effect	\$(210,000)	

Budget Action Description:

This Budget Action adds \$210,000 GF to the Human Services Department (HSD) to contract with a non-profit service provider to expand outreach to homeless individuals residing in unsanctioned encampments in North Seattle, including in the Lake City and Aurora neighborhoods. The mental health outreach workers should collaborate with the Navigation Team, Law Enforcement Assisted Diversion program, local businesses, Community Police Teams, beat patrols, and local service providers.

This Budget Action also imposes the following proviso:

"Of the appropriations in the 2020 Budget for the Addressing Homelessness BSL, \$210,000 is appropriated solely to enter into a new contract with a non-profit service provider to conduct outreach to individuals experiencing homelessness."

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for outreach workers in North Seattle		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$210,000