

2020 Seattle City Council Budget Action

Draft

Tab	Action	Option	Version
HOM	9	B	1

Budget Action Title: Add \$114,548 GF to HSD for women's hygiene products and diapers at emergency shelters

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$114,548	
Net Balance Effect	\$(114,548)	
Total Budget Balance Effect	\$(114,548)	

Budget Action Description:

This Budget Action adds \$114,548 to the Human Services Department (HSD) to provide women's hygiene products and diapers to residents at enhanced shelters, basic shelters, and tiny home villages that receive City funding.

\$58,148 GF is provided for women's hygiene products at all enhanced shelters, basic shelters, and tiny home villages, and \$56,400 is provided for a diaper distribution pilot program for families in need, with a goal of providing diapers for all children in enhanced shelters, basic shelters, and tiny home villages.

Consistent with the 2020 Endorsed Budget, the 2020 Proposed Budget includes approximately \$29 million to fund emergency shelters, not including funds to open a shelter in the King County Correctional Facility or to relocate two tiny home villages. There are an estimated 1,600 women of menstruation age

2020 Seattle City Council Budget Action

Draft

Tab	Action	Option	Version
HOM	9	B	1

and 1,167 children under the age of five residing in these programs. This Budget Action is calculated with the assumption that children go through approximately 2,280 diapers a year.

The Council also requests that HSD tracks the distribution, usage and unmet need for diapers at all shelters and tiny home villages to determine the success of the pilots in meeting the need for diapers at those locations and the on-going funding necessary to provide diapers to all children in shelters and tiny home villages. This report should be provided to the Human Services, Equitable Development and Renters' Rights Committee, Councilmember Herbold, and the Central Staff Executive Director by June 1, 2020.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for emergency shelters to provide free women's hygiene products and diapers		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$114,548