

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	62	B	1

Budget Action Title: Reduce appropriations in HSD for tiny home village relocation by \$1,262,000 GF (one-time)

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(1,262,000)	
Net Balance Effect	\$1,262,000	
Total Budget Balance Effect	\$1,262,000	

Budget Action Description:

The Budget Action will reduce by \$1,262,000 GF the appropriation in the Human Services Department (HSD) proposed to relocate two tiny home villages. The 2020 Proposed Budget appropriates \$1,262,000 GF in one-time funding to relocate two existing tiny home villages, Georgetown and Northlake. No funds will be provided in 2020 for the relocation of either Northlake Tiny Home Village, which will have been closed by Dec. 31, 2019 or the Georgetown Tiny Home Village, which will continue to operate in 2020.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Decrease appropriation of one-time funding for relocating tiny home villages		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$(1,262,000)
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