

Transportation Electrification Project

Project Type:	Ongoing	Project No.:	MC-CL-XF9239
Start/End Date:	N/A	BSL/Program Code:	BC-CL-X
Project Category:	New Investment	BSL/Program Name:	Power Supply & Environ Affairs
Current Project Stage:	Stage 1 – Pre-Project Development	Location:	System Wide
Neighborhood District:	Multiple	Council District:	Citywide
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project provides electrification infrastructure for light-duty, medium-duty, and heavy-duty electric vehicles (including fleets, delivery and freight), and ferry and port systems, etc., throughout Seattle City Light’s service territory and properties. Typical improvements may include, but are not limited to, the installation of charging, distributed generation (solar, wind, etc.) and energy storage equipment, and related infrastructure. The project also includes the development of demand side management and other grid modernization tools and technology to better support and align customer energy demands with utility supply. This project enhances quality of life by reducing greenhouse gas emissions

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
City Light Fund Revenues	0	0	2,000	0	0	0	0	0	2,000
Total:	0	0	2,000	0	0	0	0	0	2,000
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
City Light Fund	0	0	2,000	0	0	0	0	0	2,000
Total:	0	0	2,000	0	0	0	0	0	2,000
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
City Light Fund	0	0	2,000	0	0	0	0	0	2,000
Total:	0	0	2,000	0	0	0	0	0	2,000
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.