

AQUARIUM OCEAN PAVILION FUNDING AGREEMENT

December 4, 2019

CIVIC DEVELOPMENT, PUBLIC ASSETS AND NATIVE COMMUNITIES COMMITTEE



TODAY'S AGENDA



- City and Aquarium Partnership
- Legislative background
- Seattle Aquarium and Ocean Pavilion Project Overview
- Overview of Proposed Ordinance
- Timeline

CITY AND AQUARIUM PARTNERSHIP GOALS



- Collaborative design complementing the overall Waterfront Seattle vision
- Aligned design and construction schedules to maximize opportunities for meaningful coordination
- Increased vibrancy of public spaces and seamless design of the pedestrian realm
- Commitment to cost-effectiveness, with rigorous cost-control management
- Continue long-standing successful partnership between Seattle Parks Department and Seattle Aquarium



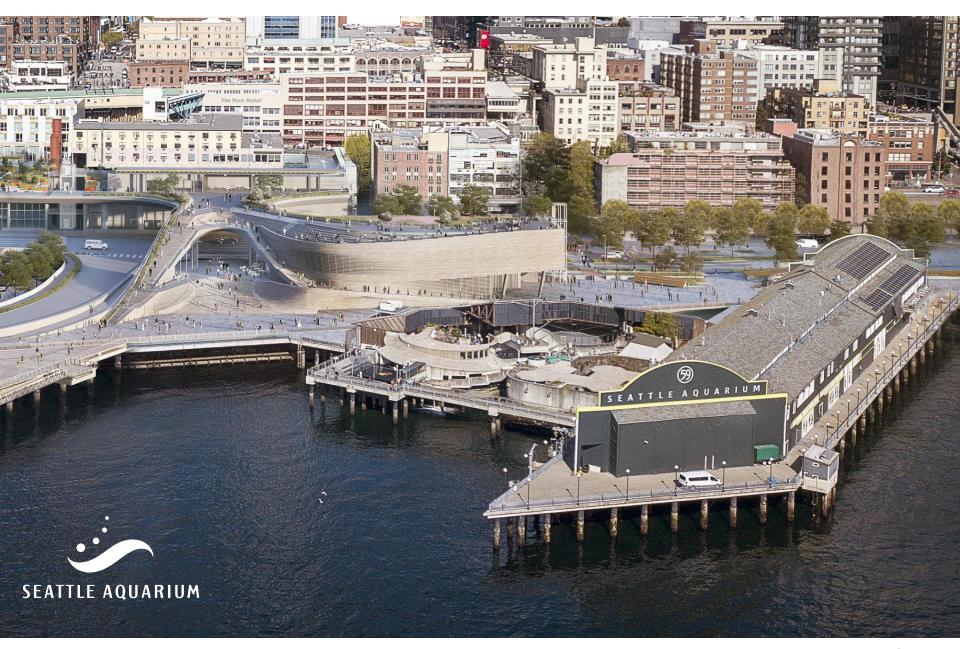
BACKGROUND



Year	Action	Purpose
2008	Resolution 31080	Stated future Aquarium development should be consistent with Central Waterfront Master Plan and acknowledged City resources
2009	Ordinance 123205	 Authorized transition of Aquarium operations and maintenance from Seattle Parks and Recreation (SPR) to Seattle Aquarium Society (SEAS)
2012	Resolution 31399	 Encouraged partnerships with Pike Place Market and Aquarium to integrate expansions into Waterfront Concept Design
2013	Ordinance 124121	 Authorized execution of MOU to guide renovation and expansion of Seattle Aquarium between City and SEAS
2015	Ordinance 124908	 Amended MOU to increase City spending cap from \$1 million to \$1.8 million
2015	Resolution 31603	Approved SEAS Master Plan and potential on-land Aquarium expansion
2017	Ordinance 125422	 Amended MOU to support Aquarium advancement of Ocean Pavilion through schematic design
2018	Ordinance 125630	 Replaced previous MOUs; increased maximum design funding to \$4.7M for further design of the Ocean Pavilion. Set forth conditions of a future Project Development Agreement

CURRENT DESIGN







PROPOSED ORDINANCE



- Authorizes a Funding Agreement between the City and SEAS:
 - City contribution maximum of \$34 million
 - SEAS accepts responsibility for cost overruns
- SEAS commits to provide public waterfront-related elements:
 - Rooftop public open space
 - Public elevator and stairs from rooftop to street-level
 - Stairs along west side of Ocean Pavilion
- City design review and approval required
- Authorizes OWCP and Parks to negotiate a construction agreement with SEAS
 - Construction contracts to include City social and labor equity provisions
- Continues commitments to close coordination and collaboration

TIMELINE



2019

- Continued design development (both projects)
- Funding Agreement submitted for Council consideration

<u>2020</u>

- Complete Design
- Develop Construction Agreement

2021/22

Anticipated construction start

