

Seattle Parks and Recreation:

*Healthy People
Healthy Environment
Strong Communities*

City Council Public Assets and Native Communities Committee

February 6, 2020

Seattle Parks and Recreation



City of Seattle



MISSION

Seattle Parks and Recreation provides welcoming and safe opportunities to play, learn, contemplate and build community, and promotes responsible stewardship of the land.

VISION

*Healthy People
Healthy Environment
Strong Communities*

VALUES

*Equity
Opportunity
Access
Sustainability*





HEALTHY PEOPLE

OUR CITYWIDE VISION FOR A HEALTHY POPULATION

Healthy people are active and moving around, feel safe and welcomed in public spaces across the city, have access to affordable, fresh food, and practice healthy habits that prevent disease and enhance physical and mental well-being.



HEALTHY ENVIRONMENT

OUR CITYWIDE VISION FOR A HEALTHY ENVIRONMENT

Seattle is a national leader in mitigating climate change impacts, stewarding and protecting its urban forests and natural spaces, promoting environmental responsibility and environmental justice, and building resilient infrastructure.



STRONG COMMUNITIES

OUR CITYWIDE VISION FOR STRONG COMMUNITIES

A strong Seattle community affords universal access to housing, living-wage jobs, education, and safe spaces to congregate and forge social connections. Children have support for success in school and in life, adults have access to employment and economic opportunity, and all ages feel part of a connected, vibrant city.

PATHWAY TO EQUITY

SPR is committed to advancing the City of Seattle's Race and Social Justice Initiative. We also acknowledge that our parks and facilities are on Indigenous land, the traditional territories of the Coastal Salish peoples. We are unveiling a new way to approach our work called Pathway to Equity, which is a roadmap for SPR to help end institutional and structural racism and achieve racial equity in Seattle.



OUR COMMITMENT TO AN EQUITABLE PARKS AND RECREATION SYSTEM



ORGANIZATIONAL EXCELLENCE

OUR VISION FOR ORGANIZATIONAL EXCELLENCE

The City of Seattle is managed by a world-class local government with a high-quality, well-trained workforce that operates with a focus on excellence and professionalism, collaborates with community and partners, equitably delivers essential services, adapts to changing best practices, and embraces new technology and innovative ideas.



Seattle Parks and Recreation

By the Numbers

6,414 acres– 12% of city land	5 amphitheaters
485 parks	54 landmarked buildings
25 miles of boulevards	14 off-leash areas
120 miles of trails	160 outdoor tennis courts
26 community centers	2 indoor tennis centers
10 pools (8 indoor, 2 outdoor)	93 pickleball courts
9 public beaches	123 restroom buildings
4 golf courses	47 picnic shelters
2 boating centers	18 fishing piers
207 fields (33 with synthetic surface)	7 motor boat ramps
224 basketball hoops	3 marinas
32 wading pools and spray parks	4 environmental learning centers
151 play areas	1 stadium
12 skateparks	1 zoo
6 arts facilities	1 aquarium
2 museums	



**Seattle
Parks & Recreation**
healthy people healthy environment strong communities



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Seattle Parks and Recreation: We can't do it alone.....

- Associated Recreation Council (ARC)
- Board of Park Commissioners
- Park District Oversight Committee
- Seattle Parks Foundation
- DEEL
- Seattle Public Library
- Woodland Park Zoo
- Seattle Aquarium
- Green Seattle Partnership
- Seattle Public Schools
- 60+ Friends Groups
- Over 31,000 volunteers
- and many more



Recreation and Programming: here's what we do!

Change lives by providing safe spaces, social cohesion, and opportunities for community connections for everyone ...ages birth to 100+

- School Age Care & Preschool
- Youth Employment
- Lifelong Recreation
- Specialized Programs
- Teen Late Night
- Summer of Safety
- Community Events
- Fitness and Nutrition (youth & seniors)
- and much more



Seattle Parks and Recreation Divisions

•Superintendent's Office

Finance

Parks & Environment

Facilities

Recreation

Enterprise Partnerships in Community

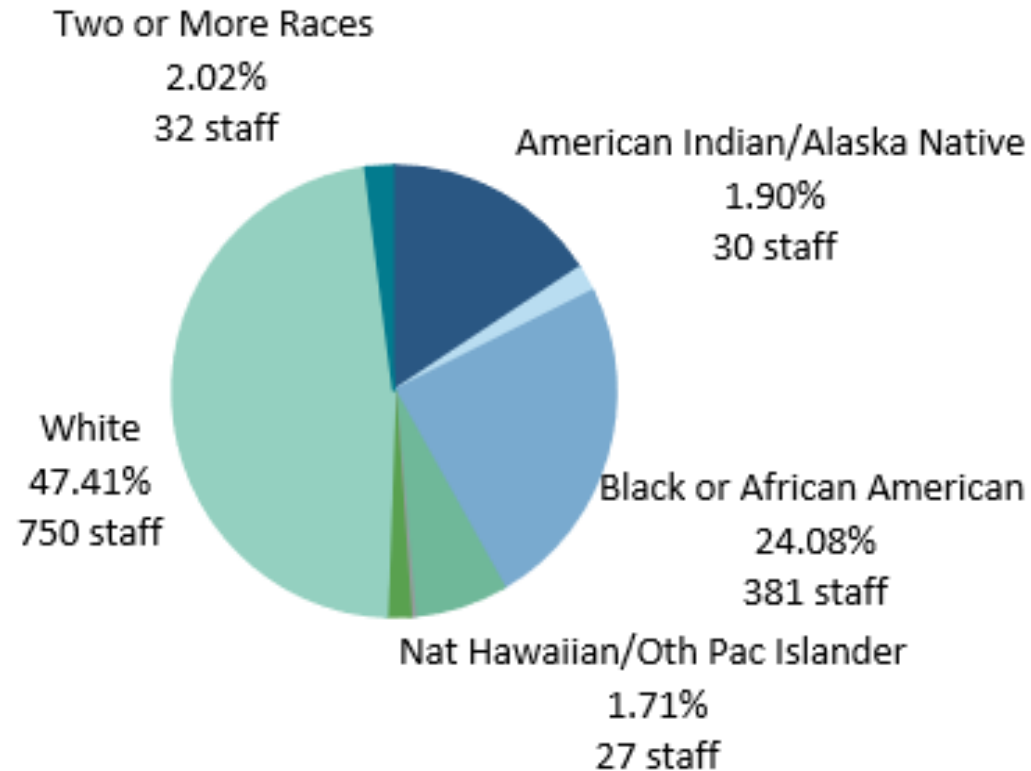
Planning & Development

Full-time employees: Approx 940
Seasonal employees: Approx 1,250



Seattle Parks and Recreation Staff

Staff Ethnicity Breakdown

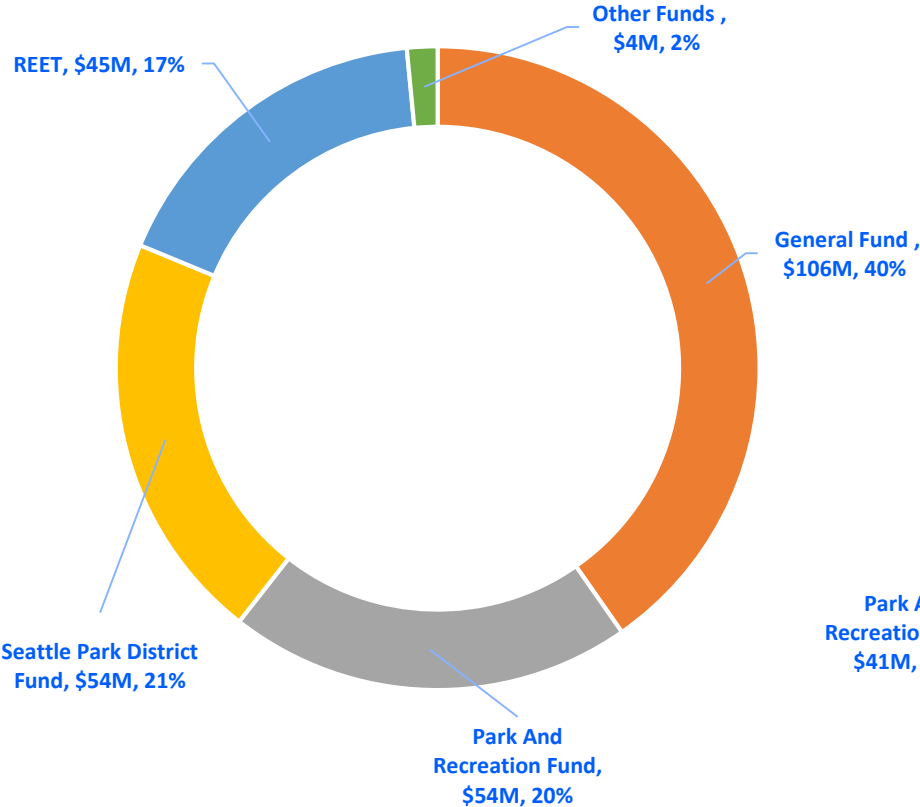


Staff Gender Breakdown

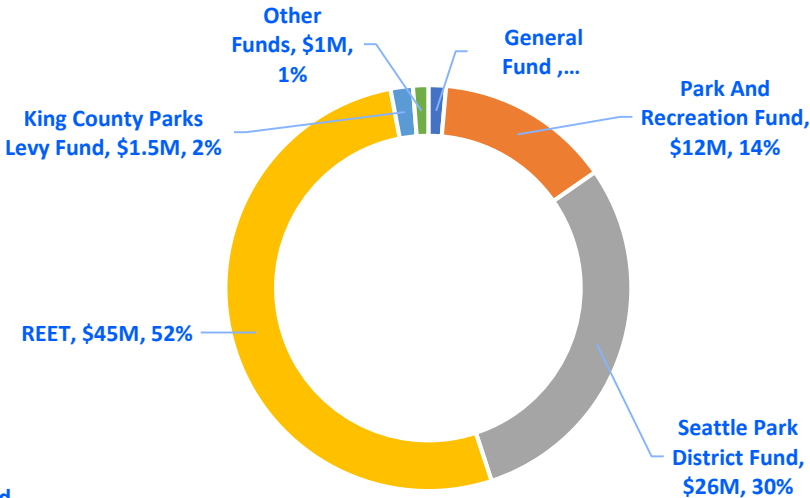


Seattle Parks and Recreation 2020 Adopted Budget Snapshot

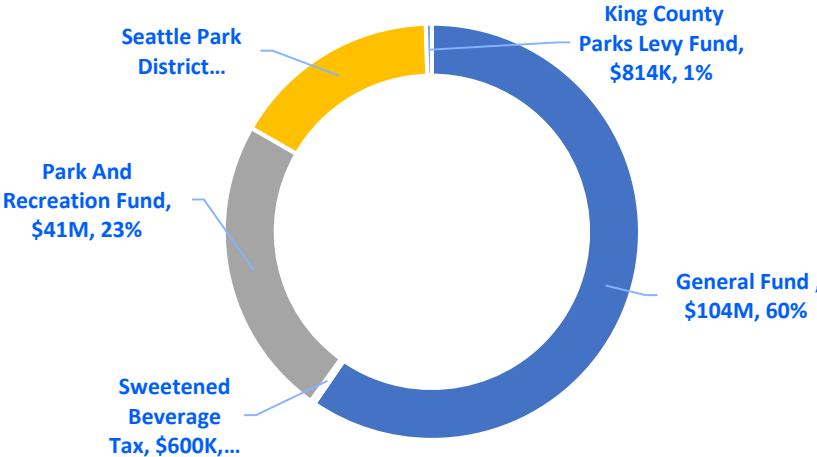
2020 Adopted Budget: \$262M



2020 Capital Budget: \$87M



2020 Operating Budget: \$175M



Seattle Parks and Recreation 2020 and Beyond

- Seattle Parks and Recreation *serves people*.
- We *prioritize equity*.
- SPR is part of the *citywide solution* to challenges facing Seattle.
- As our city grows and changes, we must be open to a *new way of doing things*.
- We honor the diversity and history of our city, while also *looking toward our future*.
- We must *engage in ongoing discourse* with our community to ensure we are serving all of our residents.
- Our plan should work to *mitigate the effects of climate change*.
- We must build internal capacity to *deliver excellent service*.



Questions?

