

SUMMARY and FISCAL NOTE*

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|------------------------|-----------------------------|---------------------------|
| Department: | Dept. Contact/Phone: | CBO Contact/Phone: |
| Legislative Department | Paddy Wigren / 386-1381 | |

* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title:

A RESOLUTION adopting the Statements of Legislative Intent for the 2020 Adopted Budget and 2020-2025 Adopted Capital Improvement Program.

Summary and background of the Legislation:

This resolution formally adopts the Statements of Legislative Intent (SLIs) the City Council approved during its review of the 2020 Proposed Budget and 2020-2025 Proposed Capital Improvement Program (CIP). The SLIs reflect the Council’s policy intent as it applies to the 2020 Adopted Budget and 2020-2025 Adopted CIP.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes **X** No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

| Project Name: | Project I.D.: | Project Location: | Start Date: | End Date: | Total Project Cost Through 2024: |
|----------------------|----------------------|--------------------------|--------------------|------------------|---|
| | | | | | |

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes **X** No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

| Appropriation change (\$): | General Fund \$ | | Other \$ | |
|---------------------------------------|--------------------------------|-------------|-------------------------------|-------------|
| | 2020 | 2021 | 2020 | 2021 |
| | | | | |
| Estimated revenue change (\$): | Revenue to General Fund | | Revenue to Other Funds | |
| | 2020 | 2021 | 2020 | 2021 |
| | | | | |
| Positions affected: | No. of Positions | | Total FTE Change | |
| | 2020 | 2021 | 2020 | 2021 |
| | | | | |

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This resolution, in and of itself, does not have any financial implications. The City Council expects that the analyses requested through this resolution and the responses requested from the Executive will require significant city staff time and resources for which no specific or additional appropriation was made in the 2019 Adopted Budget or 2020 Endorsed Budget.

Is there financial cost or other impacts of *not* implementing the legislation?

No

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes. This resolution requires the cooperation of the Mayor's Office, the City Budget Office and many other City departments, which are already aware of their responsibilities.

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

No

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

No

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

None