

**SUMMARY and FISCAL NOTE\***

|                    |                             |                           |
|--------------------|-----------------------------|---------------------------|
| <b>Department:</b> | <b>Dept. Contact/Phone:</b> | <b>CBO Contact/Phone:</b> |
| LEG                | Venkataraman/4-5382         |                           |

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION in support of the bid by The City of Seattle to host the National League of Cities 2025 City Summit conference.

**Summary and background of the Legislation:** The National League of Cities (NLC) is the country’s oldest, largest, and most representative organization serving municipal governments, and the City of Seattle is a long-time member. Annually, the NLC holds a City Summit which is an education, training, and governance conference. The NLC is currently seeking bids to host its City Summits in 2025, and the City would like Seattle to be selected as the host city for one of these conferences.

This resolution would support a bid to host the 2025 NLC City Summit conference and would invite the NLC to conduct a site visit to Seattle in preparation for selecting its host cities.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes X No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

| <b>Project Name:</b> | <b>Project I.D.:</b> | <b>Project Location:</b> | <b>Start Date:</b> | <b>End Date:</b> | <b>Total Project Cost Through 2024:</b> |
|----------------------|----------------------|--------------------------|--------------------|------------------|---|
|                      |                      |                          |                    |                  |   |

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes X No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

If Seattle is selected to host the 2025 City Summit conference, the creation of a Seattle Host Committee is required. The host committee is responsible for fundraising efforts and securing in-kind sponsorships for the conference. Conference planning will also need to occur. The City will need to work with Visit Seattle to determine responsibility for planning and fundraising, and to determine any staffing or financial impact to the City.

In 2013, the City spent \$250,000 for an event planner and fundraiser, and city staff of various departments planned events. The Office of Intergovernmental Relations devoted 2.5 FTE to planning the conference. In total, the City and its partners raised approximately \$400,000 for the conference. The 2013 event budget was about \$615,000 to host the conference. There were 3,025 attendees that generated 7,121 hotel room nights in mid-November. The economic impact was \$8,038,800 for the city of Seattle.

Visit Seattle estimated that for 2025, there are projected to be 4,500+ attendees, with an estimated Economic Impact of \$13,887,000 for the city of Seattle.

**Is there financial cost or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

No

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

Yes. If Seattle is successful in being selected as the host city for the conference, Executive departments, including the Office of Intergovernmental Relations, will likely have a large role in planning and coordination efforts.

**b. Is a public hearing required for this legislation?**

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

If yes, please describe the measures taken to comply with RCW 64.06.080.

No

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No

**e. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities. If any aspect of the legislation involves communication or outreach to the public, please describe the plan for communicating with non-English speakers.

No

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This answer should highlight measurable outputs and outcomes.

NA

**List attachments/exhibits below:**