

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to the Executive Department’s Office of Sustainability and Environment, the Department of Neighborhoods, the Department of Education and Early Learning, Seattle Parks and Recreation, and budget control levels, and from various funds in the Budget, for the purpose of providing food support to individuals in Seattle; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation:

Section 1: Transfers 2020 Appropriations of Sweetened Beverage Tax (SBT) revenues from General Fund to the Sweetened Beverage Tax Fund. The City Council created the Sweetened Beverage Tax Fund, effective January 1, 2020, through Ordinance 125886. Section 1 is administrative and simply transfers the 2020 appropriations of SBT revenues into the SBT Fund for tracking, per Council’s intent.

Section 2. Transfers the SBT proceeds (cash) from General Fund into the SBT Fund.

Section 3. Amends the 2020 Adopted Budget by transferring Sweetened Beverage Tax Fund appropriations from the Department of Neighborhoods and Seattle Parks and Recreation to the Executive Department’s Office of Sustainability and Environment (OSE), and by adding additional appropriation to OSE. These appropriations (\$5,000,000) will provide food vouchers to low-income individuals and families in Seattle that are facing food insecurity due to the response to COVID-19. This funding is available by redirecting available Sweetened Beverage Tax proceeds and reprogramming unspent 2019 Sweetened Beverage Tax funds. Service levels will not be impacted.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes ___ X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ X Yes ___ No

Appropriation change (\$):	General Fund \$		Other \$	
	2020	2021	2020	2021
			\$1,362,281	

Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2020	2021	2020	2021
Positions affected:	No. of Positions		Total FTE Change	
	2020	2021	2020	2021

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No.

Is there financial cost or other impacts of *not* implementing the legislation?

This legislation is designed to support people experiencing food insecurity during a time of economic uncertainty. Without this legislation these people would not receive expanded support.

3.a. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2020 Appropriation Change	2021 Estimated Appropriation Change
General Fund (00100)	DEEL	Early Learning (BO-EE-IL100)	(\$2,680,185)	
Sweetened Beverage Tax Fund (00155)	DEEL	Early Learning (BO-EE-IL100)	\$2,680,185	
General Fund (00100)	DEEL	Post-Secondary Programs (BO-EE-IL300)	(\$3,420,871)	
Sweetened Beverage Tax Fund (00155)	DEEL	Post-Secondary Programs (BO-EE-IL300)	\$3,420,871	
General Fund (00100)	Executive (OSE)	Office of Sustainability & Environment (BO-SE-X1000)	(\$204,931)	
Sweetened Beverage Tax Fund (00155)	Executive (OSE)	Office of Sustainability & Environment (BO-SE-X1000)	\$204,931	
Sweetened Beverage Tax Fund (00155)	SPR	Cost Center M&R (BO-PR-10000)	(\$265,115)	\$0

Sweetened Beverage Tax Fund (00155)	SPR	Recreation Facility Programs (BO-PR-50000)	(\$147,604)	\$0
Sweetened Beverage Tax Fund (00155)	DON	Community Building (BO-DN-I3300)	(\$3,225,000)	\$0
Sweetened Beverage Tax Fund (00155)	Executive (OSE)	Office of Sustainability & Environment (BO-SE-X1000)	\$3,637,719	\$0
General Fund (00100)	Executive (OSE)	Office of Sustainability & Environment (BO-SE-X1000)	\$5,000,000	\$0
TOTAL			\$1,362,281	\$0

*See budget book to obtain the appropriate Budget Control Level for your department.

Is this change one-time or ongoing?

One time.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation impacts the budgets of the Executive Department's Office of Sustainability and Environment, Seattle Parks & Recreation, Department of Education and Early Learning and the Department of Neighborhoods.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The Grocery Assistance Vouchers will be distributed to 6,250 eligible families who are currently enrolled in City-supported child care programs and food assistance programs. Many of the Seattle residents receiving Grocery Assistance Vouchers are from communities that are disproportionately impacted by food insecurity, even before the impacts of COVID-19. These include many households from communities of color. We are actively seeking philanthropic support to scale up our response to serve even more vulnerable residents who could benefit from this assistance.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

The goal of this program is to provide immediate, short-term support to families who are struggling to put food on the table under the unique and difficult economic situation posed by the COVID-19 crisis. This legislation will allocated budget for the program.

List attachments/exhibits below: