

Amendment 26 – New Legislation

to

Sponsor: CM Herbold

Co-Sponsors: CM Strauss

Disaggregate SPD Precincts from Patrol Operations BSL

Add new lines to Section 2 and renumber each line as appropriate.

<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>BO-SP-P1800 - Patrol Operations</u>	<u>\$147,826,693</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>BO-SP-P1800 - Patrol Operations</u>	<u>\$10,937,642</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>West Precinct Budget Summary Level BO-SP-P6100</u>	<u>\$31,577,797</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>North Precinct Budget Summary Level BO-SP-P6200</u>	<u>\$36,378,872</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>South Precinct Budget Summary Level BO-SP-P6500</u>	<u>\$23,730,239</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>East Precinct Budget Summary Level BO-SP-P6600</u>	<u>\$25,378,458</u>
<u>2.X</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>Southwest Precinct Budget Summary Level BSL: BO-SP-P6700</u>	<u>\$19,823,685</u>

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Greg Doss
 Select Budget Committee
 Date: August 5, 2020
 Version: 2

Add a new section to CB 119825 as follows:

Section XX. New Budget Summary Levels are created in the Seattle Police Department, as follows:

<u>Department</u>	<u>Fund</u>	<u>Budget Summary Level/ BCL Code</u>	<u>Purpose</u>
<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>West Precinct Budget Summary Level BO-SP-P6100</u>	<u>The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their homes, schools, businesses, and the community at large.</u>
<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>North Precinct Budget Summary Level BO-SP-P6200</u>	<u>The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.</u>
<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>South Precinct Budget Summary Level BO-SP-P6500</u>	<u>The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.</u>
<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>East Precinct Budget Summary Level BO-SP-P6600</u>	<u>The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.</u>
<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>Southwest Precinct Budget Summary Level BSL: BO-SP-P6700</u>	<u>The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.</u>

Renumber the following sections of the bill, as appropriate.

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Effect: This amendment would disaggregate Seattle Police Department's (SPD) Patrol Operations BSL so that the appropriations for each SPD Patrol Precinct has a separate BSL.

Because none of the legislation currently being considered by the Select Budget Committee contemplated creating a new Budget Summary Level, a new bill may need to be drafted in order to accommodate this change.