Greg Doss/Dan Eder Select Budget Committee Date: August 5, 2020

Version: 2

## **Amendment 33**

to

## CB 119825 - CBO 2020 Budget Revisions Ordinance

Sponsor: CM González, CM Herbold, CM Morales, CM Mosqueda

**Co-Sponsor**: CM Lewis, CM Pedersen, CM Sawant, CM Strauss

Add \$4 million General Fund to HSD's Seattle Community Safety Initiative

Amend Section X, Page X, Line X in CB 119825 as follows and renumber accordingly:

			Budget Summary	
			Level/	
<b>Item</b>	<b>Department</b>	Fund	BCL Code	Amount
X.X	Human Services	General Fund	Preparing Youth for	\$4,000,000
	<u>Department</u>	(00100)	Success BSL (HSD-	
			BO-HS-H2000)	
Total				\$4,000,000

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

**Effect:** This amendment would add \$4 million to the Human Services Department for investments in efforts such as the Seattle Community Safety (SCS) Initiative and responding to the immediate need for scaling up gun-violence intervention and prevention.

The intent is to provide an immediately implementable alternative to traditional policing. The SCS Initiative seeks to set up Community Safety Hubs in target communities to facilitate culturally relevant and holistic community safety efforts. The SCS Initiative is a partnership between four people-of-color led organizations and programs, including Community Passageways, Urban Family, SE Safety Network Hub Boys & Girls Club, and the Alive & Free Program – YMCA.

Funding for this amendment would come from a \$4 million interfund loan authorized by separate legislation.