

**Amendment 34**

to

**CB 119825 - CBO 2020 Budget Revisions Ordinance**

**Sponsor:** CM Herbold, CM González, CM Morales, CM Mosqueda

**Co-Sponsors:** CM Lewis, CM Pedersen, CM Sawant, and CM Strauss

Add \$10 million General Fund for HSD to invest in community-led organizations

Amend Section X, Page X, Line X in CB 119825 as follows and renumber accordingly:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount</b>
X.X	Human Services Department	General Fund (00100)	Preparing Youth for Success BSL (HSD- BO-HS-H2000)	\$10,000,000
<b>Total</b>				<b>\$10,000,000</b>

*Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825*

**Effect:** This amendment would add \$10 million to the Human Services Department (HSD) for scaling up community-led organizations, including technical support and capacity building to increase public safety. This amendment assumes HSD would need to use some portion of this funding for its own administrative support related to selecting and managing contracts with the selected organizations. It is the Council’s intent that HSD would contract with a single non-profit organization in 2020 to serve as a central hub that will in turn award grant dollars to other non-profit organizations, as described below.

Funding for this amendment would come from a \$9.114M interfund loan addressed in separate legislation and \$886,000 of cuts in Amendments 35, 36, and 37.

The investments would include growing the capacity of organizations that respond to 911 crisis calls; provide long-term support beyond crisis intervention to criminalized populations; and interrupt and prevent violence and harm.

The organizations to be funded will demonstrate the following characteristics:

- Culturally relevant expertise rooted in community connections and support
- Well versed in de-escalation skills and mental health support
- Peer-led models prioritized
- Trauma-informed, gender-affirming, anti-racist praxis

- Connected to resources like housing, food security, and other basic needs with wraparound services and long-term support
- Committed to retention of social service workers with adequate and equitable pay and benefits, preferably unionized
- Committed to hiring and retaining staff who are from the communities they serve and with lived experience of criminalization
- Demonstrated commitment to a harm-reduction model, including safer consumption Practices