

**Amendment 36**

to

**CB 119825 - CBO 2020 Budget Revisions Ordinance**

**Sponsor:** CP González, CM Herbold, CM Morales & CM Mosqueda

**Co-Sponsors:** CM Lewis, CM Sawant, CM Strauss

Cut \$50k from SPD for travel costs and impose a proviso

Amend Section 2 in CB 119825 as follows and renumber accordingly:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount</b>
X.X	Seattle Police Department	General Fund (00100)	Patrol Operations (SPD-BO-SP-P1800)	(\$50,000)
<b>Total</b>				<b>\$(50,000)</b>

*Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825*

Add a new Section X as follows:

Section X. Notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, none of the appropriations in the 2020 budget for the Seattle Police Department (SPD) may be spent on training until SPD submits a report to the Chair of the Public Safety & Human Services Committee identifying the number of officers requiring training in 2020 under the Consent Decree, the purpose of the required training, and the cost of the required training.

*Renumber the following sections of the bill, as appropriate.*

**Effect:** This amendment would cut \$50,000 from the \$201,000 of remaining 2020 adopted budget for the Seattle Police Department's (SPD) travel and training activities and impose a proviso on the remaining funds (approximately \$151,000).

The Mayor proposed a cut of \$596,000 from SPD's travel and training budget in her 2020 rebalancing proposal. The remaining \$201,000 budget for August through December 2020 would cover the cost of travel and required trainings and certifications, including training required under the Consent Decree.

Central Staff is determining how much of the remaining \$201,000 is specifically for travel. (This amendment assumes approximately one-fourth (or \$50,000) of the remaining travel and training budget is for travel.) If this amendment is adopted, \$151,000 would be available for training required under the consent decree and required certifications.

The proviso would pause spending on training until the Executive submits a report identifying specified information about any training that is required by the Consent Decree.