

Amendment 54b

to

CB 119825 - CBO 2020 Budget Revisions Ordinance

Sponsor: CM Sawant

Cut \$21.7 million from SPD and add \$21.7 million to OH

Amend Section 2 in CB 119825 as follows and renumber accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
X.X	Office of Housing	General Fund (00100)	Multifamily Housing (OH- BO-HU-3000 -)	\$21,661,461
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P1000 - Chief of Police	(\$1,065,987)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P1600 - Leadership and Administration	(\$1,014,640)
X.X	Seattle Police Department	General Fund (00100)	Patrol Operations (SPD- BO-SP-P1800)	(\$10,663,164)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P3400 - Special Operations	(\$2,313,989)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P4000 - Collaborative Policing	(\$833,768)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P7000 - Criminal Investigations	(\$4,422,104)
X.X	Seattle Police Department	General Fund (00100)	BO-SP-P8000 - Administrative Operations	(\$1,347,809)
Total				\$0

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Effect: This amendment would reduce allocations to the Seattle Police Department (SPD) by \$21.7 million General Fund (GF) and add the following \$21.7 million GF to the Office of Housing (OH) for additional affordable housing investments.

These funds are intended to be used for a community focused acquisition, development, and program support fund to affirmatively further fair housing and to address past discriminatory policies and practices, such as redlining, restrictive racial covenants, and other discriminatory practices that have resulted in certain populations and neighborhoods prospering at the expense of others. The goal is to create additional affordable units in the Central Area and other impacted communities. Such housing should include a mix of unit types (studios, and one-, two-, and three-bedroom units).

The proposed \$21.7 million cut reflects the sponsor's goal of reducing SPD's remaining 2020 adopted budget beginning in November 2020 by \$34 million LESS (a) cuts proposed by the Mayor LESS (b) the sponsor's other amendment #53 transferring the 911 call center out of the SPD.

SPD's annual \$409 million budget will have about \$68 million remaining on November 1 if it is spent proportionally throughout the year. If so, a reduction of \$34 million would defund the Seattle Police Department by 50% starting November 1.

The \$34 million reduction would be achieved through the following steps:

- A. \$21.7 million (this amendment)
- B. \$3.3 million (The Nov-Dec proportional allotment of cuts proposed by the Mayor)
- C. \$2.9 million (The Nov-Dec proportional allotment of Amendment 53, which would transfer the 911 Call Center outside SPD)

Total: \$34 million (rounded)

The \$21.7 million funding reduction to SPD in this amendment would be actualized through layoffs since nearly all non-salary savings have already been included in the Mayor's 2020 proposed rebalancing.

The City is required to negotiate the effects of budget cuts with the Seattle Police Officers Guild (SPOG) and the Seattle Police Management Association (SPMA); however, there is no legally required timeline for carrying out these negotiations. It is the sponsor's intention that the Executive will negotiate and implement any necessary layoffs as rapidly as possible to avoid impacting more people than necessary.

If layoff notices are provided on August 1, 2020, then Central Staff estimates layoffs would occur on November 1, 2020. Assuming layoffs become effective on this date, SPD may not be able to make this reduction without eliminating all or nearly all staff employed by SPD. Layoffs could be a mix of sworn and civilian personnel.