

Jeff Simms
Select Budget Committee
Date: August 5, 2020
Version: 2

Amendment 40

to

CB 119825 - CBO 2020 Budget Revisions Ordinance

Sponsor: CM Morales

Co-Sponsors: CM Herbold, CP Mosqueda, CM Sawant

Cut a total of \$739,000 from FAS and redirect \$1.4 million in HSD to defund the Navigation Team to expand and maintain homelessness outreach and engagement

Amend Section 2 in CB 119825 as follows and renumber accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
X.X	Human Services Department	General Fund (00100)	Addressing Homelessness (HSD-BO-HS-H3000)	\$739,000
X.X	Department of Finance and Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (FAS-BO-FA-RCCP)	(\$739,000)
Total				\$0

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Add a new Section X to CB 119825:

Section X. Of the appropriations in the 2020 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$2,900,000 is appropriated solely to expand and maintain homelessness outreach and engagement services, which may include flexible financial assistance, case management, and housing navigation services, and may be spent for no other purpose.

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Renumber the following sections of the bill, as appropriate

Effect: This amendment (1) cuts or redirects funding for the Navigation Team in the Human Services Department (HSD) and Department of Finance and Administrative Services by a total of \$2,900,000; (2) adds \$2,900,000 to increase funding to contract for additional homelessness outreach and engagement; and (3) imposes a proviso on those funds limiting their use to homelessness outreach and engagement. The outreach and engagement services are not limited to outreach teams. Funds could also support flexible financial assistance and case management, similar to diversion services offered at homelessness shelters, and housing navigation services.

This cut is expected to result in discontinuing the Navigation Team's operations except for outreach and engagement services and litter and trash removal activity funded through the Department of Parks and Recreation. This action would result in layoffs in HSD. Assuming layoff notices are provided on August 14, 2020, layoffs would likely occur around September 18, 2020.