

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Aly Pennucci/206-485-8613	N/A

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; creating new budget summary levels to disaggregate Seattle Police Department precincts from the Patrol Operations Budget Summary Level.

Summary and background of the Legislation: This amendment would disaggregate Seattle Police Department’s (SPD) Patrol Operations BSL so that the appropriations for each SPD Patrol Precinct has a separate BSL. This allows better oversight of the appropriations for each SPD precinct.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes __X__ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? __X__ Yes ___ No

	General Fund \$		Other \$	
Appropriation change (\$):	2020	2021	2020	2021
	\$0	\$0	N/A	N/A
	Revenue to General Fund		Revenue to Other Funds	
Estimated revenue change (\$):	2020	2021	2020	2021
	N/A	N/A	N/A	N/A
	No. of Positions		Total FTE Change	
Positions affected:	2020	2021	2020	2021
	0	0	0	0

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This bill disaggregates appropriations for each SPD precinct but is budget neutral because it does not reduce appropriations for the SPD budget as a whole.

Is there financial cost or other impacts of *not* implementing the legislation?

None identified.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2020 Appropriation Change	2021 Estimated Appropriation Change
Seattle Police Department	General Fund (00100)	Patrol Operations (BO-SP-P1800)	(\$136,889,051)	TBD
Seattle Police Department	General Fund (00100)	West Precinct Patrol (BO-SP-P6100)	\$31,577,797	TBD
Seattle Police Department	General Fund (00100)	North Precinct Patrol (BO-SP-P6200)	\$36,378,872	TBD
Seattle Police Department	General Fund (00100)	South Precinct Patrol (BO-SP-P6500)	\$23,730,239	TBD
Seattle Police Department	General Fund (00100)	East Precinct Patrol (BO-SP-P6600)	\$25,378,458	TBD
Seattle Police Department	General Fund (00100)	Southwest Precinct Patrol (BO-SP-P6700)	\$19,823,685	TBD
TOTAL			\$0	TBD

**See budget book to obtain the appropriate Budget Control Level for your department.*

Is this change one-time or ongoing?

This is an ongoing change to disaggregate appropriations for each SPD precinct.

Appropriations Notes:

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**

This legislation affects the Seattle Police Department.

- b. **Is a public hearing required for this legislation?**

No

- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No

- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- e. **Does this legislation affect a piece of property?**

No

- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

Not applicable

List attachments/exhibits below:

None