Dan Eder Select Budget Committee Date: August 10, 2020 Version: 1

Amendment 60

to

CB 119825 – 2020 Budget Revisions Ordinance Sponsor: CM Morales HSD Proviso re: Community-Led Investments

Add a new Section X to Council Bill 119825, as follows:

Section X. Of the appropriations in the 2020 budget for the Human Service Department's (HSD's) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$10 million is appropriated solely for community-led efforts to scale up organizations to increase public safety through technical support and capacity building (including HSD's associated administrative costs) and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020. These funds are intended to support the Council's re-imagining of community safety work. Funded organizations engaging in community safety should share some or all of the following characteristics: Culturally relevant expertise rooted in community connections and support, experience in de-escalation skills and mental health support, experience with peer-led models, engages in a trauma-informed, gender-affirming, anti-racist praxis, exhibits connection to resources like housing, food security, and other basic needs of wrap-around services and long term support, staffing includes social service professionals, staffing includes individuals with lived experiences of the criminal justice system, and/or demonstrate commitment to harmreduction model that includes safer consumption practices. The Council requests that the Mayor provide the Chair of the Community Economic Development Committee with a report identifying the selected organizations.

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Effect:

This amendment would impose a proviso on appropriations in the Human Services Department's 2020 adopted budget. Specifically, the \$10 million added in Amendment 34 may be used only for the intended purposes: investments in community-led investments to scale up organizations to increase public safety through technical support and capacity building.