

Amendment 58

to

CB 119825 - CBO 2020 Budget Revisions Ordinance

Sponsor: CM Herbold & CM Mosqueda

Community Service Officers - Impose a Proviso restricting expenditures in the Seattle Police Department

Add a new Section X to CB 119825, as follows:

Section X. Of the appropriations in the 2020 budget for the Seattle Police Department's Collaborative Policing BSL BO-SP-P4000 Budget Summary Level, \$631,000 is appropriated solely for salaries and benefits for Community Service Officers and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate.

Effect: This amendment imposes a proviso that restricts the purposes for which some of the Seattle Police Department's budget may be spent. Specifically, the remaining budget appropriations for Community Service Officers (CSOs) in the Collaborative Policing Budget Summary Level may be used only for the originally intended purpose: salary and benefits for staff in these positions.

The 2020 adopted budget for CSO salaries and benefits was \$1.893 million. This proviso applies to the estimated salaries and benefits budget for the last four months of 2020 (i.e., one third of the annual budget).