

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	002	A	001

Budget Action Title: Add \$350,000 GF to LEG to fund transportation impact fee studies

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Kshama Sawant, Andrew Lewis

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$350,000	
Net Balance Effect	\$(350,000)	
Total Budget Balance Effect	\$(350,000)	

Budget Action Description:

This Council Budget Action would add \$350,000 GF to the Legislative Department to fund continued development of transportation impact fees. The appropriation would be used to develop required studies to support and inform a program or programs of transportation impact fees. Transportation impact fees are authorized by State law pursuant to the Growth Management Act (GMA) and enabling authority for Transportation Benefit Districts (TBDs). Among other things, required studies would identify bridge maintenance projects eligible for investment from revenues generated by TBD-authorized impact fees and provide the basis for setting sustainable rate levels for these impact fees.

The Council established the intent to further consider transportation impact fees through Ordinance 126115 in July 2020 and docketed any associated Comprehensive Plan changes for consideration through Resolution 31970 in September 2020. The Legislative Department has an existing contract with a consultant to develop a GMA-authorized transportation impact fee program. Approximately, \$80,000

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are encumbered by that contract and, unless expended in 2020, will automatically carry-forward. The current contract expires in March, 2021.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for impact fee consultant		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2021	\$0	\$350,000