

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OCR	001	A	001

**Budget Action Title:** Add \$1,080,000 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Lorena González

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$1,080,000	
<b>Net Balance Effect</b>	<b>\$(1,080,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(1,080,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$1.08 million in General Fund to the Office for Civil Rights (OCR) to restore funds proposed for reduction to organizations pursuing alternatives to or addressing harms caused by the criminal legal system that were awarded grant funding through the 2020 Collaborative Grantmaking process.

The 2020 Adopted Budget included \$1.08 million for the Collaborative Grantmaking process that the Council intended to be ongoing funding. The Mayor's 2021 Proposed Budget cuts \$1.08 million for 2021. This funding would allow OCR to scale up the contracts awarded funding in 2020.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for CJ system alternatives or addressing harms of CJ system		0	0	OCR - CR000	OCR - BO-CR-X1R00 - Civil Rights	00100 - General Fund	2021	\$0	\$1,080,000