

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	004	A	001

Budget Action Title: Add \$58,000 GF to SPU for street sink handwashing stations

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$58,000	
Net Balance Effect	\$(58,000)	
Total Budget Balance Effect	\$(58,000)	

Budget Action Description:

This budget action would add \$58,000 GF to Seattle Public Utilities (SPU) for the provision of publicly-accessible street sink-style handwashing stations throughout the city.

This level of funding is anticipated to provide for the construction, installation, and one year of maintenance for 63 street sinks, based on the sink prototypes developed by the Clean Hands Collective. In order to increase access to hygiene and handwashing services throughout the entire city, the Council intends for nine sinks to be deployed in each Council district.

These street sinks are intended to supplement the 15 handwashing stations that the City has deployed as part of the Public Hygiene program since the start of the public health emergency. The 2021 Proposed Budget includes approximately \$6.3 million GF for the Public Hygiene program as a whole, and about \$1.5 million of that amount is attributable to hygiene stations that provide portable toilets and

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increased appropriation for street sinks		0	0	SPU - SU000	SPU - BO-SU-N200B - Utility Service and Operations	00100 - General Fund	2021	\$0	\$58,000