

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	003	A	001

Budget Action Title: Add \$85,000 GF to HSD for statewide lobbying

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$85,000	
Net Balance Effect	\$(85,000)	
Total Budget Balance Effect	\$(85,000)	

Budget Action Description:

This budget action would add \$85,000 ongoing GF to the Human Services Department's 2021 budget to contract with a non-profit organization to conduct statewide lobbying and advocacy with a focus on addressing poverty and creating opportunities for everyone to prosper through people-centered approaches. The 2021 Proposed Budget includes \$25,475 for this purpose; this budget action would bring total funding to \$110,475, which is a 30 percent increase over the 2020 Adopted Budget funding of \$85,000.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Add \$85,000 ongoing GF to Leadership and Administration		0	0	HSD - HS000	HSD - BO-HS-H5000 - Leadership and Administration	00100 - General Fund	2021	\$0	\$85,000
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