

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	009	A	001

Budget Action Title: Add \$250,000 GF to SDCI to establish a displacement monitoring system

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Tammy Morales

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$250,000	
Net Balance Effect	\$(250,000)	
Total Budget Balance Effect	\$(250,000)	

Budget Action Description:

This Council Budget Action would add \$250,000 GF to the Seattle Department of Construction and Inspections (SDCI) to develop and implement a data-gathering and monitoring system to track economic and physical displacement of lower income households. Data-gathering could be accomplished by requiring additional reporting on rent rolls by enrollees in the Rental Registration and Inspections Program.

This action is an initiative contemplated by Resolution 31870, the companion resolution to Ordinance 125791, which implemented the Mandatory Housing Affordability Program citywide. Section 2G of Resolution 31870 establishes the Council's intent to:

“Develop a consistent and thorough monitoring and reporting process regarding housing production and loss of households at 30 to 120 percent AMI, including change of tenure and net change in affordable

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units on a particular development site, and deducting housing units funded by OH. (Responsible Departments: OH and SDCI)”

Collected data could be used to inform policy changes in the City's housing and land use regulatory programs, such as the Mandatory Housing Affordability Program, and to complement the Office of Planning and Community Development's Displacement Risk Monitoring Program. The Council requests that SDCI report to the Land Use and Neighborhoods Committee on progress towards establishing a data-gathering and monitoring program by June 30, 2021.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to establish a displacement monitoring program		0	0	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	00100 - General Fund	2021	\$0	\$250,000