

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPR | 001    | A      | 001     |

**Budget Action Title:** Add \$150,000 GF to SPR to fund a feasibility study for a Georgetown Community Center

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Dan Strauss, Andrew Lewis

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date |         | Total | LH | TM | KS | AP | DJ | DS | AL | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     | 0     |    |    |    |    |    |    |    |    |    |
|      | No      | 0     |    |    |    |    |    |    |    |    |    |
|      | Abstain | 0     |    |    |    |    |    |    |    |    |    |
|      | Absent  | 0     |    |    |    |    |    |    |    |    |    |

## Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Fund</b>                |                          |                          |
| <b>General Fund Revenues</b>       | \$0                      |                          |
| <b>General Fund Expenditures</b>   | \$150,000                |                          |
| <b>Net Balance Effect</b>          | <b>\$(150,000)</b>       |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>\$(150,000)</b>       |                          |

## Budget Action Description:

This Council Budget Action would add \$150,000 GF to Seattle Parks and Recreation (SPR) to fund a feasibility study to assess the recreation and community gathering space needs for the Georgetown Community, including the potential need for a community center.

The City has made parks-related investments in this neighborhood in recent years, including: installed outdoor exercise equipment at Georgetown Playfield in 2018; renovated the Georgetown Play Area in 2017; added pickleball lines to the tennis courts in 2017; and completed a renovation of the Georgetown Playfield shelter house to make it compliant with ADA standards in 2017. In addition, "The Flume" off-leash area is currently in design and is slated for construction in 2021 and the Georgetown Playfield synthetic turf field is scheduled for replacement in 2021. No assessment has been done to date concerning a community center.

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## Budget Action Transactions

| # | Transaction Description   | Position Title | Number of Positions | FTE | Dept        | BSL   | Fund                 | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|-------------|---|----------------------|------|----------------|--------------------|
| 1 | Add funding for feasibility study for Georgetown Community Center |                | 0                   | 0   | SPR - PR000 | SPR - BO-PR-20000 - Leadership and Administration | 00100 - General Fund | 2021 | \$0            | \$150,000          |