

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	002	A	001

**Budget Action Title:** Add \$50,000 REET I to SPR for the Neighborhood Response Program (MC-PR-41024) and amend CIP accordingly

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Andrew Lewis

Council Members: Tammy Morales, Alex Pedersen

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	<b>\$0</b>	
<b>Other Funds</b>		
REET I Capital Fund (30010)		
Expenditures	\$50,000	
Net Balance Effect	<b>\$(50,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(50,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$50,000 REET I to Seattle Parks and Recreation's (SPR's) Neighborhood Response Program (project # MC-PR-41024) in the 2021-2026 Capital Improvement Program (CIP). This action would restore funding to this program that was reduced by \$50,000 in the Mayor's 2021 Proposed Budget, bringing total funding for this program to \$250,000 in 2021. This program provides funding for unplanned projects identified by neighborhood organizations. Examples of

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projects that have been funded by this program include: emergency comfort station repairs, minor picnic shelter repairs, small playfield turf repairs, fence repairs, and minor drainage repairs. The impact of this Council Budget Action on the Neighborhood Response Program CIP page is shown in Attachment A.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Appropriate funds for Neighborhood Response Program		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	30010 - REET I Capital Fund	2021	\$0	\$50,000