

### Neighborhood Response Program

<b>Project No:</b>	MC-PR-41024	<b>BSL Code:</b>	BC-PR-40000
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Fix It First
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing program provides funding for small projects identified by citizens, neighborhood groups, or other community organizations. Projects address requests which are typically under \$50,000, and may be used for major maintenance activities performed in conjunction with development-oriented Neighborhood Matching Fund (NMF) projects. This program enables the Department to respond quickly to community requests for repairs in neighborhood parks.

Resources	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
King County Funds	37	-	-	-	-	-	-	-	37
Private Funding/Donations	778	209	-	-	-	-	-	-	987
Real Estate Excise Tax I	704	19	<del>200</del> 250	-	-	-	-	-	<del>923</del> 973
Real Estate Excise Tax II	1,092	432	-	200	200	250	250	250	2,674
<b>Total:</b>	<b>2,611</b>	<b>660</b>	<del>200</del> 250	<b>200</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>	<del>4,672</del> 2
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
Park And Recreation Fund	(1)	1	-	-	-	-	-	-	-
REET I Capital Fund	704	19	<del>200</del> 250	-	-	-	-	-	<del>923</del> 973
REET II Capital Fund	1,092	432	-	200	200	250	250	250	2,674
Unrestricted Cumulative Reserve Fund	817	208	-	-	-	-	-	-	1,024
<b>Total:</b>	<b>2,611</b>	<b>660</b>	<del>200</del> 250	<b>200</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>	<del>4,672</del> 2

O&M Impacts: NA