

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	011	A	001

Budget Action Title: Impose a proviso on \$5 million GF in SPD for potential attrition savings

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Tammy Morales

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action would impose a proviso on \$5 million GF in the Seattle Police Department’s (SPD’s) budget until a future authorization is passed by the Council. Every year, SPD creates a staffing model that predicts (plans for) a certain number of officer separations. The Council expects SPD to incur enough unplanned separations to approximate \$5 million in salary savings. It is Council’s intent to lift the proviso if the unplanned separations do not occur.

It is also the Council’s intent to pass a future ordinance transferring any cost savings that result from unplanned separations to Finance General Reserves and to pass a proviso that restricts the use of such funding for the sole purpose of implementing the actions recommended to the City from the Participatory Budgeting Process.

This Council Budget Action would impose the following proviso:

“Of the appropriation in the 2021 budget for the Seattle Police Department, \$5 million may not be spent until authorized by a future ordinance.”