

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	004	A	001

**Budget Action Title:** Add \$1 million of Transportation Fund to SDOT for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
Transportation Fund (13000)		
Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
<b>Total Budget Balance Effect</b>	<b>\$(1,000,000)</b>	

## Budget Action Description:

This proposal would add \$1 million of Transportation Fund to the Seattle Department of Transportation (SDOT) for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project. The project makes improvements along the Route 44 between the University of Washington, Wallingford, and Ballard and may fund bus lanes, pedestrian improvements, channelization changes, signal modifications, transit signal priority, and new adaptive signals.

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	004	A	001

The 2021-2026 Proposed CIP reduced overall spending for this project by \$1 million. This Council Budget Action would restore \$1 million for this project.

The impact of this Council Budget Action on the Route 44 Transit-Plus Multimodal Corridor CIP page is shown in Attachment A.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Route 44 Transit-Plus Multimodal Corridor Project		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2021	\$0	\$1,000,000