Georgetown to South Park Trail

Project No:	MC-TR-C096	**BSL Code:**	BC-TR-19003
Project Type:	Discrete	**BSL Name:**	Mobility-Capital
Project Category:	New Facility	**Location:**	Various
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	**Council District:**	Multiple
Start/End Date:	2018 - 2021	**Neighborhood District:**	Greater Duwamish
Total Project Cost:	$2,400	**Urban Village:**	South Park

This project will create a walkable, bikeable path uniting the Georgetown and South Park neighborhoods. The path will enhance walkability between Georgetown and South Park's historic Main Streets. Funding covers preliminary engineering, design, and outreach.

Resources	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
Commercial Parking Tax	202	398	-	-	-	-	-	-	600
Transportation Fund Balance	-	-	1,800	-	-	-	-	-	1,800
Total:	**202**	**398**	**- 1,800**	**-**	**-**	**-**	**-**	**-**	**600 2,400**

Fund Appropriations / Allocations[1]	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
Transportation Fund	202	398	- 1,800	-	-	-	-	-	600 2,400
Total:	**202**	**398**	**- 1,800**	**-**	**-**	**-**	**-**	**-**	**600 2,400**

Unsecured Funding:	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
To Be Determined	-	-	-	-	1,800	-	-	-	1,800
Total:	**-**	**-**	**-**	**-**	**1,800**	**-**	**-**	**-**	**1,800**

Unsecured Funding Strategy: Current funding provides for preliminary engineering, design and outreach. SDOT will evaluate the project for future funding opportunities following the preliminary planning and design phase.

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.