

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	004	A	001

**Budget Action Title:** Add \$200,000 GF to HSD to increase homelessness outreach services collaborating with Business Improvement Areas

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Debora Juarez

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$200,000	
<b>Net Balance Effect</b>	<b>\$(200,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(200,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$200,000 GF to the Human Services Department's (HSD's) 2021 budget to expand homelessness outreach and engagement services. These funds would be in addition to the \$9.4 million in the 2021 Proposed Budget that supports homelessness outreach citywide and the \$1.3 million that would support the City's Unsheltered Outreach and Response Team. The increase would increase funding to organizations that serve as the program managers for Business Improvement Areas (BIAs) in District 6 to expand the hours that the current program managers operate. The proposal would allow funds to support security services, clean-up activities, and homelessness outreach, though no more than half of the increase could be used for security services.

## Budget Action Transactions

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	004	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for homelessness outreach contracts		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$200,000