

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	011	A	001

Budget Action Title: Add \$1,070,000 GF in one-time funding to HSD to continue operation of City Hall shelter beds

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Kshama Sawant, Andrew Lewis

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,070,000	
Net Balance Effect	\$(1,070,000)	
Total Budget Balance Effect	\$(1,070,000)	

Budget Action Description:

This Council Budget Action would add \$1,070,000 GF in one-time funding to the Human Services Department's (HSD's) 2021 budget to continue operating a basic shelter in City Hall. In response to the COVID-19 pandemic, the City temporarily moved hundreds of shelter residents into community centers and other public buildings whose primary use was paused during the pandemic. This allowed greater social distancing in City-funded emergency shelter programs. Funding provided in 2020 allowed homeless services agencies to make facility and programmatic changes to increase social distancing so that those residents moved to other locations could return. The 2021 Proposed Budget would provide \$5,876,000 for providers to maintain those changes. As part of those ongoing programmatic changes, HSD intends to move individuals who had been sheltering in City Hall to a new location in the SODO neighborhood. The City Hall shelter would be closed. These funds will support continued operation of the basic shelter at City Hall, achieving an overall increase in the City's shelter capacity.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for basic shelter		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$1,070,000