

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	009	B	001

Budget Action Title: Add \$1,400,000 GF (\$600,000 one-time) to HSD for a temporary tiny home village

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Kshama Sawant, Debora Juarez, Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,400,000	
Net Balance Effect	\$(1,400,000)	
Total Budget Balance Effect	\$(1,400,000)	

Budget Action Description:

This Council Budget Action would add \$1,400,000 GF to the Human Services Department's (HSD's) 2021 budget for a new tiny home village, which includes \$600,000 in one-time startup funds and \$800,000 in on-going operations funding. The temporary tiny home village would be in Northeast Seattle on land previously used for staging by Sound Transit while planning is undertaken to build affordable housing at the location.

This action would impose the following proviso:

"Of the appropriations in the Human Services Department's 2021 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), \$1,400,000 is appropriated solely to establish and operate a new tiny home village, and may be spent for no other

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purpose."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for a tiny home village		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$800,000
2	Increase one-time funding for a tiny home village		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$600,000