

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	009	B	001

Budget Action Title: Add \$1.12 million to HSD for drug user health services and impose a proviso

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Kshama Sawant, Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,120,000	
Net Balance Effect	\$(1,120,000)	
Total Budget Balance Effect	\$(1,120,000)	

Budget Action Description:

This budget action would add \$1,120,000 to the Human Services Department (HSD) budget to contract with Public Health – Seattle and King County (PHSKC) for drug user health services.

This budget action would add these funds to HSD to contract with PHSKC for services recommended by the 2016 Heroin and Prescription Opiate Addiction Task Force for active drug users in existing low barrier programs with the goal to reduce overdoses and fatal overdoses as well as increase the health of people who use substances.

This budget action is funded by a \$1.4 million reduction to Finance General in the 2020 3rd Quarter Supplemental effectuated by CBA BLG-002-B-001. These funds were appropriated in the 2018 and 2019 Adopted Budgets for a Community Health Engagement Location (CHEL), but have not yet been spent. The cut will be used in the 2021 Budget for the following investments: \$1.12 million for health services for

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drug users (HSD 009-A-002), \$200,000 for Harm Reduction Programs (HSD-050-A-002), and \$80,000 for Commercial Sexual Exploitation Services (HSD-007-A-002).

This budget action would impose the following budget proviso:

“Of the appropriation in the 2021 budget for the Human Services Department’s Promoting Public Health Budget Summary Level, \$1,120,000 is appropriated solely for health services for drug users through the Public Health – Seattle and King County contract and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$1,120,000 to HSD's Promoting Public Health BSL.		0	0	HSD - HS000	HSD - BO-HS-H7000 - Promoting Public Health	00100 - General Fund	2021	\$0	\$1,120,000