

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| OH | 003 | B | 001 |

Budget Action Title: Add \$200,000 of fund balance to OH for the Home for Good Program

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Alex Pedersen, Debora Juarez, Dan Strauss, Andrew Lewis

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2021 Increase (Decrease) | 2022 Increase (Decrease) |
|--|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$0 | |
| Net Balance Effect | \$0 | |
| Other Funds | | |
| 2016 Housing Levy Capital Fund (16418) | | |
| Revenues | \$0 | |
| Expenditures | \$200,000 | |
| Net Balance Effect | \$(200,000) | |
| | | |
| | | |
| Total Budget Balance Effect | \$(200,000) | |

Budget Action Description:

This Council Budget Action would add \$200,000 of fund balance from the Office of Housing's interest earnings on capital funds to be used for the Home for Good Program.

The Council provided \$750,000 in funding to this new program in 2020. Due to the pandemic, this

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program began implementation this Fall. The existing funding is expected to serve 70 to 100 individuals in 2020 and 2021. The program was originally intended to assist individuals who 1) are age 50 or older; 2) have income limited to federal disability benefits, specifically Supplemental Security Income or Social Security Disability Insurance, that is no more than \$1,000 per month; and 3) are at risk of, or currently experiencing, homelessness as a result of transitioning from State assistance to lower paying Federal assistance.

The program was expanded to assist individuals living in shelters to secure housing. The program provides up to one -year of rental assistance and light case management services. Funding would be increased to serve more people who will be eligible for this program.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------------|---|--|------|----------------|--------------------|
| 1 | Add funding for the Home for Good Program | | 0 | 0 | OH - HU000 | OH - BO-HU-1000 - Leadership and Administration | 16418 - 2016 Housing Levy Capital Fund | 2021 | \$0 | \$200,000 |