

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the organization of City government; creating a new Community Safety and Communications Center; and making necessary amendments to Chapters 3.15, 3.28, 6.10, 10.08, 11.14, 11.16, and 12A.16 of the Seattle Municipal Code and Ordinance 86431 to implement associated organizational changes and make technical revisions.

**Summary and background of the Legislation:** This legislation would create a new Community Safety and Communications Center (CSCC) in the Executive Department by adding new sections to the Seattle Municipal Code. The director of the CSCC would be nominated by the Mayor and confirmed by the City Council and subject to reappointment and reconfirmation every four years. The CSCC would operate the City’s primary Public Safety Answering Point (911 Communications Center) and provide parking enforcement services. The recommended ordinance would transfer the 911 Communications Center from the Seattle Police Department (SPD) to the CSCC the earlier of June 1, 2021 or 30 days after the Executive receives the necessary Originating Agency Identifier (ORI) access permissions for the 911 Communications Center, and it would transfer the Parking Enforcement Officers unit from SPD to the CSCC effective June 1, 2021.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes **X** No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?** \_\_\_ Yes **X** No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Appropriations would be included in the Adopted 2021 Budget, including the transfer to the CSCC of appropriations for the City’s primary Public Safety Answering Point (from SPD’s 911 Communications Center) and for parking enforcement (from SPD’s Parking Enforcement Officers unit). Future legislation would authorize the transfer of positions from SPD’s 911 Communications Center and Parking Enforcement Officers unit to the new CSCC. The Adopted 2021 Budget would add five new positions, effective June 1, 2021 (a director and four staff to provide finance and human resources support).

In 2021, the City Budget Office will work with the new department, the Seattle Police Department and the shared services departments (Seattle Department of Human Resources, Department of Finance and Administrative Services, and Seattle Information Technology Department) to ensure that allocated rates are appropriately assigned.

**Is there financial cost or other impacts of *not* implementing the legislation?**

No.

#### **4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

The legislation impacts the Seattle Police Department, which currently houses the 9-1-1 dispatch function and the Parking Enforcement Officers unit.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

No.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

Creating a civilian-led Community Safety and Communications Center will support community-based dispatch alternatives and other services that could replace armed officer response to better meet community needs, particularly within vulnerable and historically disadvantaged communities.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

N/A

**List attachments/exhibits below:**