

**Thomas Street Redesigned**

|                               |                   |                               |                                           |
|-------------------------------|-------------------|-------------------------------|-------------------------------------------|
| <b>Project No:</b>            | MC-TR-C105        | <b>BSL Code:</b>              | BC-TR-19003                               |
| <b>Project Type:</b>          | Discrete          | <b>BSL Name:</b>              | Mobility-Capital                          |
| <b>Project Category:</b>      | Improved Facility | <b>Location:</b>              | Thomas St. from 5th Ave N to Dexter Ave N |
| <b>Current Project Stage:</b> | Stage 3 - Design  | <b>Council District:</b>      | Council District 7                        |
| <b>Start/End Date:</b>        | 2020 - 2022       | <b>Neighborhood District:</b> |                                           |
| <b>Total Project Cost:</b>    | \$3,073           | <b>Urban Village:</b>         | Uptown                                    |

The project makes improvements to Thomas St from 5th Ave N to Dexter Ave N, including, but not limited to: (1) a half block closure of 5th Ave N and Thomas St to create a public plaza adjacent to the Seattle Center skate park, (2) a 36' wide pedestrian and bicycle promenade from 5th Ave N to Dexter Ave N, and (3) a protected intersection at Dexter Ave N and Thomas St.

| <b>Resources</b>                                      | <b>LTD<br/>Actuals</b> | <b>2020<br/>Revised</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>Total</b> |
|-------------------------------------------------------|------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| General Fund                                          | -                      | 510                     | -           | -           | -           | -           | -           | -           | 510          |
| Landscape Conservation & Local Infrastructure Program | -                      | 2,090                   | -           | -           | -           | -           | -           | -           | 2,090        |
| <u>Real Estate Excise Tax I</u>                       | =                      | =                       | <u>777</u>  | =           | =           | =           | =           | =           | <u>777</u>   |
| Transportation Network Company Revenue                | -                      | 473                     | -           | -           | -           | -           | -           | -           | 473          |
| <b>Total:</b>                                         | -                      | <b>3,073</b>            | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>3,073</b> |
|                                                       |                        |                         | <u>777</u>  |             |             |             |             |             | <u>3,850</u> |
| <b>Fund Appropriations / Allocations<sup>1</sup></b>  | <b>LTD<br/>Actuals</b> | <b>2020<br/>Revised</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>Total</b> |
| General Fund                                          | -                      | 983                     | -           | -           | -           | -           | -           | -           | 983          |
| <u>REET I Capital Fund</u>                            | =                      | =                       | <u>777</u>  | =           | =           | =           | =           | =           | <u>777</u>   |
| Transportation Fund                                   | -                      | 2,090                   | -           | -           | -           | -           | -           | -           | 2,090        |
| <b>Total:</b>                                         | -                      | <b>3,073</b>            | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>3,073</b> |
|                                                       |                        |                         | <u>777</u>  |             |             |             |             |             | <u>3,850</u> |

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical life cycle and average maintenance cost ranges.