

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle Public Utilities	Wylie Harper/6-1814	Akshay Iyengar/4-0716

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager/CEO of Seattle Public Utilities to execute an agreement with King County Fire Protection District 40 for fire protection and emergency medical services for certain City of Seattle water system properties in King County, Washington.

**Summary and background of the Legislation:** This legislation would authorize Seattle Public Utilities (SPU) to execute an Interlocal Agreement with King County Fire Protection District 40 for the District to provide fire protection and emergency medical services to SPU employees and facilities at the Lake Youngs Facility in Maple Valley. The Agreement benefits the City protecting its employees and property interests at Lake Youngs should an emergency arise.

The Fire District is primarily supported by property taxes, which, as a public agency, SPU does not pay. This Agreement authorizes an annual payment to the District in lieu of the amount that would have been paid via King County property tax receipts. The agreement would update and replace an agreement signed in 2004, authorized by Ordinance 121539.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?      \_\_\_ Yes X No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?      \_\_\_ Yes X No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

The Agreement obligates SPU to pay an annual amount to the District based on the assessed value of the properties covered by the Agreement, plus a hazardous material premium of \$15,000. The total amount will be approximately \$40,600 for 2020.

**Is there financial cost or other impacts of *not* implementing the legislation?**

This Agreement is authorized by the Washington State Interlocal Cooperation Act (RCW 39.34). In the absence of fire protection and emergency medical services, an emergency at the Lake Youngs Facility could result in a loss of life or substantial property damage to the

City. The potential loss would be difficult to quantify but would affect the City financially and operationally.

#### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

No.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

No.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

This legislation has no implications for the principles of the Race and Social Justice Initiative. There is no impact to vulnerable or historically disadvantaged communities.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

This legislation does not include a new initiative or major programmatic expansion.

**List attachments/exhibits below:**

None.