

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
LEG	Aly Pennucci/48148	n/a

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; making appropriations from the General Fund for public assistance during the COVID-19 civil emergency; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation: This legislation appropriates \$5 million in 2020 funding to address the economic impacts caused by the COVID-19 epidemic for restaurant and bar owners and other working people in Seattle.

Half of the funds (\$2.5 million) will be appropriated to the Office of Economic Development for support of Seattle’s restaurants and bars.

The remaining \$2.5 million will be appropriated to the Human Services Department to contract with a local organization that provides support to working individuals and families; this funding will focus on supporting workers in the hospitality industry.

Funding shall be distributed pursuant to an application process. The application process must include eligibility criteria (1) for restaurants and bars who have been economically impacted by the COVID-19 crisis and for whom such assistance will provide economic benefits to the public by saving or creating jobs, moderating impacts to local tax revenue by supporting continued operations of small businesses and ensuring that businesses can modify operations as necessary to comply with public health guidance; and (2) for workers who have lost or experience reductions in income due to employment changes and business closures or reductions stemming from the crisis.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes x No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? x Yes ___ No

Appropriation change (\$):	General Fund \$		Other \$	
	2020	2021	2020	2021
	\$5,000,000			

Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2020	2021	2020	2021
Positions affected:	No. of Positions		Total FTE Change	
	2020	2021	2020	2021

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

N/A

Is there financial cost or other impacts of *not* implementing the legislation?

Small businesses and working families in Seattle are suffering significant impact from the COVID-19 crisis. Funding provided to date by the state and federal governments is inadequate to meet the immediate needs of these businesses and households; therefore, additional resources are needed to meet identified needs.

3.a. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2020 Appropriation Change	2021 Estimated Appropriation Change
General Fund (00100)	OED	Business Services (00100-BO-ED-X1D00)	\$2,500,000	\$0
General Fund (00100)	HSD	Supporting Affordability and Livability (00100-HSD-BO-HS-H1000)	\$2,500,000	\$0
TOTAL			\$5,000,000	\$0

Is this change one-time or ongoing?

One-time.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes, it amends the budgets of the Office of Economic Development and the Human Services Department.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

This legislation will provide funding to assist low income workers (disproportionately represented by people of color) and small-business owners of restaurants and bars that have been significantly impacted by the COVID-19 pandemic. The restrictions on restaurant and bar operations related to the COVID-19 pandemic has had significant impacts for these business owners and the restrictions on all businesses has resulted in loss of employment for workers, as well as other economic impacts. State and Federal assistance is inadequate to meet the immediate needs and therefore the City must step in to provide resources to assist.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below: