

Finance and Administrative Services

Seattle Police Department North Area Interim and Long-Term Facilities

BCL/Program Name:	Public Safety Facilities - Police	BCL/Program Code:	A1PS1
Project Type:	New Investment	Start Date:	Q1/2017
Project ID:	A1PS117	End Date:	TBD
Location:			
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	North	Urban Village:	In more than one Urban Village

This project funds planning, design and construction for long-term facility needs as well as interim upgrades and potential expansions at the existing North Precinct to accommodate growth of the Seattle Police Department. This project includes, but is not limited to, planning, design and construction for long-term police facilities needs in the North and funding for interim needs including, but not limited to, building upgrades, system maintenance, facility maintenance and temporary facilities.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax I	0	0	0	5,900	0	0	0	0	5,900
To be determined	0	0	0	0	0	0	0	0	0
Total:	0	0	0	5,900	0	0	0	0	5,900
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	0	5,900	0	0	0	0	5,900
Total*:	0	0	0	5,900	0	0	0	0	5,900