

Structures Major Maintenance

Project No:	MC-TR-C112	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program provides for major maintenance and rehabilitation of the City's bridges and structural assets that are maintained by the Roadway Structures Division. Examples of improvements that could be funded by this project include: electrical and mechanical upgrades of moveable bridge operating and control systems, repair of cracks and maintenance of concrete and steel structures, and site protection of bridge facilities.

Resources	LTD thru 2020	2020 Cfwd	2021 Adptd	2021 Adj ²	2021 Rev ³	2022	2023	2024	2025	2026	Total
Real Estate Excise Tax II	-	-	1,560	-	1,560	-	-	-	-	-	1,560
Vehicle License Fees (2021)	-	-	-	850	850	1,737	1,761	1,786	-	-	6,134
Total:	-	-	1,560	850	2,410	1,737	1,761	1,786	-	-	7,694
Fund Appropriations / Allocations ¹	LTD thru 2020	2020 Cfwd	2021 Adptd	2021 Adj ²	2021 Rev ³	2022	2023	2024	2025	2026	Total
REET II Capital Fund	-	-	1,560	-	1,560	-	-	-	-	-	1,560
Transportation Benefit District Fund	-	-	-	850	850	1,737	1,761	1,786	-	-	6,134
Total:	-	-	1,560	850	2,410	1,737	1,761	1,786	-	-	7,694

O&M Impacts: Not applicable - does not create new assets.

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

²2021 adjustment shows the sum of all changes to date

³2021 Revised is the sum of prior year carryforward, current year adopted and any current year adjustments