

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
DON	Grace Dygico/684-0466	Miguel Jimenez

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the 2021 Budget; authorizing the Director of the Department of Neighborhoods to accept a grant and execute related agreements; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This legislation authorizes the Department of Neighborhoods (DON) to accept a grant for and appropriate \$20,000 from the National League of Cities and Local Democracy to support post-Census engagement.

This grant will support the creation and implementation of a Civic Engagement Digital Academy that is designed for cohorts of historically undercounted communities. This program will be developed by DON’s People’s Academy for Community Engagement (PACE) program with the purpose of instructing community members previously engaged in the Census count to learn about and apply the results of the Census. The grant funds will run from January 20 to July 31, 2021. No match is required.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?  Yes  No

<b>Appropriation change (\$):</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2021</b>	<b>2022</b>	<b>2021</b>	<b>2022</b>
	\$20,000			
<b>Estimated revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2021</b>	<b>2022</b>	<b>2021</b>	<b>2022</b>
	\$20,000			
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2021</b>	<b>2022</b>	<b>2021</b>	<b>2022</b>
	None			

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

No.

**Is there financial cost or other impacts of *not* implementing the legislation?**

There will be no funding to carry out the work of engaging Census community partners in a post-Census plan to further develop civic knowledge and engagement that can amplify community voices and continue participation in local government solutions.

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2021 Appropriation Change	2022 Estimated Appropriation Change
General Fund - 00100	DON	Community Building/BO-DN-I3300	\$20,000	
<b>TOTAL</b>			<b>\$20,000</b>	

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Is this change one-time or ongoing?**

One-time

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2021 Revenue	2022 Estimated Revenue
General Fund - 00100	DON	NLC + Local Democracy Grant	\$20,000	
<b>TOTAL</b>			<b>\$20,000</b>	

**Is this change one-time or ongoing?**

One-time

**3.c. Positions**

This legislation adds, changes, or deletes positions.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**

No

- b. **Is a public hearing required for this legislation?**

No

- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- d. **Does this legislation affect a piece of property?**

No

- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The grant will contribute to costs associated with PACE's Digital Academy, a leadership development program designed to serve cohorts of historically undercounted communities in order to empower those communities to use Census information to further engage and influence policies and become civic leaders themselves. The program design uses a community partnership model to recruit participants representing historically undercounted populations; specifically, DON will use funds to contract with four community-based organizations who will recruit 15-20 participants for a 14-hour civic curriculum. The community-based organizations represent Black American, Native Indigenous, Latinx, and AAPI communities. Together with the CBOs, DON staff and contracted Community Liaisons, serving as in-language trusted messengers to historically marginalized communities, will promote the programming broadly.

- f. **Climate Change Implications**

1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

N/A