

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to emergency communications; amending Ordinance 126237, which adopted the 2021 Budget; transferring positions from the Seattle Police Department to the Community Safety and Communications Center; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This bill completes the transfer of City 9-1-1 Dispatch Operators and City Parking Enforcement Officers from the Seattle Police Department to the Community Safety and Communications Center that was anticipated when the Council passed the 2021 Adopted Budget.

- Section 1 adds a Budget Summary Level purpose statement for the Community Safety and Communications Center that was inadvertently omitted from the 2021 Adopted Budget.
- Section 2 transfers the 9-1-1 Dispatch Operator positions and the Parking Enforcement positions from the Seattle Police Department to the Community Safety and Communications Center.
- Section 3 ratifies and confirms any act consistent with the authority of this ordinance taken after its passage and prior to its effective date.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
The Executive anticipates that additional “back of house” positions (e.g. finance, human resources) will be needed for the Community Safety and Communications Center and is planning to make a proposal for the 2022 budget.

Is there financial cost or other impacts of *not* implementing the legislation?
If the legislation is not implemented, the transfer of the 9-1-1 Dispatch and Parking Enforcement functions from the Seattle Police Department to the Community Safety and Communications Center will not be completed.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.c. Positions

This legislation adds, changes, or deletes positions.

Position Notes: The complete list of positions being transferred is found in the text of the legislation.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation impacts the Seattle Police Department and the Community Safety and Communications Center.

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The decision to create an independent, civilian-led emergency communications center followed a review and discussion around the current functions within the Seattle Police Department. This review recognized the importance of providing non-police led solutions to some incidents. Creating a civilian led Community Safety and Communications Center will allow the City to consolidate communications and diversify City services dispatched across the city, drawing on the full array of services available to city residents, and taking into account the continuum of urgency and appropriate responses to enhance the safety and lives of all members of the community.

f. Climate Change Implications

- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

List attachments/exhibits below: