

**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

..title

AN ORDINANCE relating to appropriations for the Seattle Office for Civil Rights; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting a proviso; imposing provisos; creating new positions; and ratifying and confirming certain prior acts.

..body

WHEREAS, the Council is committed to confronting structural and institutional racism as a fundamental step towards addressing the racist institution of policing; and

WHEREAS, in May 2020, Minneapolis police officers murdered George Floyd, setting off nationwide protests against police brutality and for justice for Black victims of police violence; and

WHEREAS, these protests forced many nationwide and in Seattle to confront the racism that has been plaguing the Black community for centuries and spread to other communities of color, the harmful impacts of white supremacy culture, and the Seattle Police Department's (SPD) role in perpetuating racism and violence; and

WHEREAS, in response to both recent events and through the efforts of decades of organizing, anti-racist organizations coalesced around the following demands made to the City by *Decriminalize Seattle* and *King County Equity Now*: 1. Replace current 911 operations with civilian-controlled system; 2. Scale up community-led solutions; 3. Fund a community-led process to create a roadmap to life without policing; and 4. Invest in housing for all; and

1 WHEREAS, members of the communities most impacted by policing support the demands to the  
2 City to push back against the harm the police cause to the Black community and correct  
3 years of failure to invest in Black communities; and

4 WHEREAS, the co-leads of the City’s Race and Social Justice Initiative (RSJI) sent a letter on  
5 June 8, 2020 to the Mayor requesting that she “Commit to a community participatory  
6 budget process. The anti-racist organizations named above must oversee and co-design a  
7 community-centered process to determine how the funds are reinvested”; and

8 WHEREAS, since the 1980s there has been a disturbing trend to defund investments in  
9 affordable housing, education, behavioral & mental health, and drug/alcohol addiction  
10 diversion programs resulting in police officers responding to many of these systemic  
11 failures; and

12 WHEREAS, the lack of funding in these systems also disproportionately affect communities of  
13 color, compounding the harms of overpolicing; and

14 WHEREAS, Ordinance 126151 appropriated \$3,000,000 to the Legislative Department to enter  
15 into contracts with community-based organizations to research processes that will  
16 promote public safety informed by community needs, including, in part, developing and  
17 sharing a roadmap for future equitable participatory budget processes related to public  
18 safety; and

19 WHEREAS, the Council funded the Black Brilliance Research Project to conduct public safety  
20 research to determine what investments would create true community safety, true  
21 community health, and would allow community members to thrive; and

1 WHEREAS, the Black Brilliance Research Project included over 100 researchers in the Seattle  
2 area learning from community through surveys, case studies, focus groups, photovoice  
3 and story mapping; and

4 WHEREAS, the Black Brilliance Research Project identified five priority investment areas for  
5 creating community safety, health and thriving: housing and physical spaces, mental  
6 health, youth and children, economic development, and crisis and wellness; and

7 WHEREAS, the Black Brilliance Research Final Report, including recommendations for a 2021  
8 Participatory Budgeting process, was submitted to the Council on February 20, 2021; and

9 WHEREAS, over 7,000 jurisdictions around the world have implemented Participatory  
10 Budgeting programs; and

11 WHEREAS, The City of Seattle’s 2021 Adopted Budget appropriated \$28.3 million for  
12 Participatory Budgeting; and

13 WHEREAS, the proviso in Council Budget Action FG-004-A-002 specifies that, “Of the  
14 appropriation in the 2021 budget for Finance General Reserves, \$18,025,000 is  
15 appropriated solely to run the Participatory Budgeting Process, implement actions  
16 recommended to the City from the Participatory Budgeting process, and to develop a  
17 civilian crisis response and social services triage system app and may be spent for no  
18 other purpose. Furthermore, none of the money so appropriated may be spent until  
19 authorized by future ordinance. Council anticipates that such authority will not be granted  
20 until the Executive submits to the Council a plan for spending the funds.”; and

21 WHEREAS, on March 30, 2021, the Executive provided the Council with two possible options  
22 for participatory budgeting, including using a third-party administrator to conduct the  
23 process; and

1 WHEREAS, the Council intends that the Seattle Office for Civil Rights lead an equitable,  
2 collaborative process to select a third party administrator to conduct the participatory  
3 budgeting process, incorporating as many of the recommendations from the Black  
4 Brilliance Research Project Report as possible, and to negotiate a contract with the  
5 selected provider; and

6 WHEREAS, the Council anticipates funding the selected third party administrator to conduct the  
7 Participatory Budgeting process with support from Seattle Office for Civil Rights staff;  
8 and

9 WHEREAS, the Council anticipates that it will use its budgetary authority to fund projects  
10 selected by the Participatory Budgeting process in 2022; NOW, THEREFORE,

11 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

12 Section 1. The restrictions imposed by the following budget proviso, which limits  
13 spending on the following item, are removed and they are no longer restrictions for any purpose,  
14 including those set forth in subsection 1(b) of Ordinance 126237:

Item	Department	2021 CBA	Proviso	Budget Summary Level
1.1	Finance General	FG-004-A-002	“Of the appropriation in the 2021 budget for Finance General Reserves, \$18,025,000 is appropriated solely to run the Participatory Budgeting Process, implement actions recommended to the City from the Participatory Budgeting process, and to develop a civilian crisis response and social services triage system app and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Executive submits to the Council a plan for spending the funds.”	FG -BO-FG-2QD00 - General Purpose

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1 Section 2. The appropriations for the following items in the 2021 Budget are modified as  
2 follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (BO-CR-X1R00)	\$1,079,700
	Finance General	General Fund (00100)	General Purpose (BO-FG-2QD00)	(\$1,079,700)
<b>Total</b>				<b>\$0</b>

3 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they  
4 are exhausted or abandoned by ordinance.

5 Section 3. This ordinance imposes a proviso, as follows:

6 “Of the appropriation in the 2021 budget for Seattle Office for Civil Rights, \$1,079,000 is  
7 appropriated solely for the Participatory Budgeting Process, including, but not limited to,  
8 developing and issuing a Request for Proposal (RFP) for a third-party administrator, reimbursing  
9 community members for support of the RFP process, negotiating and managing the contract with  
10 the third-party administrator, and providing staff support for the Participatory Budgeting  
11 program.”

12 Section 4. This ordinance imposes a proviso, as follows:

13 “Of the appropriation in the 2021 budget for Finance General Reserves, \$16,945,300 is  
14 appropriated solely for contracting with a provider to administer the Participatory Budgeting  
15 Process and funding projects identified by the Participatory Budgeting Process. Furthermore,  
16 none of the money so appropriated may be spent until authorized by future ordinance.”

17 Section 5. The following new positions are created.

Department	Position Title	Position Status	Number
Executive (Office for Civil Rights)	Strategic Advisor 2, General Government	Full-time	1.0

Executive (Office for Civil Rights)	Planning and Development Specialist 2	Full-time	1.0
Executive (Office for Civil Rights)	Planning and Development Specialist 2	Full-time	1.0

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The Director of Seattle Office for Civil Rights is authorized to fill these positions subject to Seattle Municipal Code Title 4, the City’s Personnel Rules, Civil Service rules, and applicable employment laws.

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Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

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1 Section 7. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2021,  
5 and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of  
6 \_\_\_\_\_, 2021.

7 \_\_\_\_\_  
8 President \_\_\_\_\_ of the City Council

9 Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

10 \_\_\_\_\_  
11 Jenny A. Durkan, Mayor

12 Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

13 \_\_\_\_\_  
14 Monica Martinez Simmons, City Clerk

15 (Seal)