

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
LEG	Lise Kaye/206-256-6264	

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to parking enforcement; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; transferring positions from the Seattle Police Department to the Seattle Department of Transportation; amending Section 3.15.060 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This bill would transfer the City parking enforcement officers' positions and accompanying General Fund appropriations from the Seattle Police Department (SPD) and the Community Safety and Communications Center (CSCC), respectively, to the Seattle Department of Transportation (SDOT).

- Section 1 amends the Seattle Municipal Code to remove parking enforcement as a function of the CSCC.
- Section 2 amends the 2021 Adopted Budget to transfer funds supporting the Parking Enforcement Functions from the CSCC to SDOT.
- Section 3 transfers the Parking Enforcement positions from the SPD to SDOT.
- Section 4 ratifies and confirms any act consistent with the authority of this ordinance taken after its passage and prior to its effective date.
- Section 5 provides for the ordinance to take effect 30 days after its approval by the Mayor.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes **X** No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? X Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2021	2022	2021	2022
	(\$8,103,417)		\$8,103,417	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2021	2022	2021	2022
Positions affected:	No. of Positions		Total FTE Change	
	2021	2022	2021	2022

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Is there financial cost or other impacts of *not* implementing the legislation?

This legislation is technically needed to complete the transfer of the parking enforcement function from the Seattle Police Department to the Seattle Department of Transportation.

3.a. Appropriations

 X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##*	2021 Appropriation Change	2022 Estimated Appropriation Change
General Fund (00100)	CSCC	Community Safety and Communications Center (BO-CS-10000)	(\$8,103,417)	
General Fund (00100)	SDOT	Maintenance Operations (BO-TR-17005)	\$8,103,417	
TOTAL			\$0	

*See budget book to obtain the appropriate Budget Control Level for your department.

Is this change one-time or ongoing?

This change is ongoing – parking enforcement functions will be funded and spent out of SDOT in the future.

3.b. Revenues/Reimbursements

 This legislation adds, changes, or deletes revenues or reimbursements.

3.c. Positions

 X This legislation adds, changes, or deletes positions.

Position Notes: The complete list of positions being transferred is found in the text of the legislation.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation impacts the Seattle Police Department, Community Safety and Communications Center, and Seattle Department of Transportation.

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The transfer of parking enforcement functions from SPD to SDOT followed a review and discussion around the current functions within the Seattle Police Department. This review recognized the importance of providing non-police led solutions to some incidents.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

List attachments/exhibits below: