

Amendment 2

to

CB 119981 Amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and adding or modifying provisos.

Sponsor: CM Lewis

Redirect \$2.0 million cut from Participatory Budgeting to the Human Services Department (HSD) to contract with King County for non-congregate shelter services that are modeled after the JustCARE pilot program.

1. On Page 1, In the first Recital, Delete “, and expressed the Council’s intent to reduce SPD’s budget in phases and increase funding for community-led research and participatory budgeting”
2. On Page 2, In the last Recital, Delete “the community-led participatory budgeting work called for in Resolution 31962” and Insert “non-congregate shelter, support services, and outreach modeled after the JustCARE pilot program”.
3. On Page 5, Paragraph 1, Delete “the City’s Participatory Budgeting efforts” and Insert “non-congregate shelter, support services, and outreach modeled after the JustCARE pilot program”
4. On Page 7, in Section 2, Delete Item 2.8 and Insert the following:

| | | | | |
|-----|---------------------------|----------------------|---------------------------------------|-------------|
| 2.8 | Human Services Department | General Fund (00100) | Addressing Homelessness (BO-HS-H3000) | \$2,000,000 |
|-----|---------------------------|----------------------|---------------------------------------|-------------|

5. On Page 8, Delete all of Section 3 and Insert the following:

Section 3. This ordinance imposes a proviso, as follows:

“Of the appropriation in the 2021 budget for the Human Services Department, Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000), \$2,000,000 is appropriated solely to provide non-congregate shelter in hotel rooms, intensive support services, and outreach to individuals experiencing chronic homelessness or who have high barriers to service engagement, similar to the model piloted by JustCARE, and may be spent for no other purpose.”

Greg Doss
June 1, 2021
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Effect: The \$2.0 million cut to the SPD budget is redirected from Participatory Budgeting to contract with King County for non-congregate shelter and services that are modeled after the JustCARE pilot program.

Background: \$28.3 million in the Finance General Budget Summary Level (00100-BO-FG-2QD00) is restricted by a proviso that requires a future appropriation for the purpose of funding “Participatory Budgeting,” a democratic process in which community members will decide how to guide Seattle’s spending on the City’s “public safety” agencies, with a focus on the Seattle Police Department, Law Department (City Prosecutors), and Municipal Court, and on the community reinvestments that could generate real safety. The current version of CB 119981 cuts \$2.0 million from SPD and adds \$2.0 million to the \$28.3 million that is reserved for Participatory Budgeting.

Under this amendment, the \$2.0 million cut from SPD would be instead provide funding for HSD to contract with King County to support non-congregate shelter in hotel rooms, intensive support services, and outreach to individuals experiencing chronic homelessness or who have high barriers to service engagement, similar to the model piloted by JustCARE.