

Aly Pennucci
Full Council
Date: June 14, 2021
Version: 1

Amendment Council Bill 120096 - Hotel Shelter Supplemental Budget Proviso ORD

Sponsor: Councilmember Herbold

Co-Sponsors: Councilmember Lewis and Councilmember Morales

Modify the proviso to include funding for the LEAD program

Amend Section 1 of CB 120096 as follows:

Section 1. The restriction imposed by the following budget proviso in Ordinance 126298, which limits spending on the following item, is modified as follows:

“Of the appropriation in the 2021 budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100) and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, ~~\$12,000,000~~ \$9,000,000 is appropriated solely to provide non-congregate shelter in hotel rooms, tiny home villages, and non-congregate enhanced shelters for individuals experiencing homelessness (~~who are at increased risk for contracting or having severe outcomes from COVID-19 using a competitive procurement process and obtaining federal approval or pre-approval for the program, if necessary,)~~ and may be spent for no other purpose, and \$3,000,000 is appropriated solely to increase funding in 2021 for the Law Enforcement Assisted Diversion Program (LEAD) and may be spent for no other purpose.”

Effect: This amendment further modifies the proviso to allocate \$9 million for non-congregate shelter and \$3 million to increase the funding for the 2021 contract for LEAD. The intent is that the combination will provide adequate funding to secure a lease with two hotels and provide resource to support related services, including the \$3 million for LEAD.