

Amy Gore
 Finance and Housing Committee
Date: June 15, 2021
Version: 1b

Amendment 6 to CB 120093 – 2021 Federal ARPA Funds

Author: Councilmember Morales

Sponsor: Councilmember Mosqueda

Reduce appropriation to HSD for pre-employment programming and support services by \$500,000 and add \$500,000 to OED for youth employment and paid internship opportunities targeting BIPOC youth.

Amend Section 6 as follows and renumber items and cross-references in Section 8 of CB 120093:

Section 6. Contingent upon the execution of the grants or other funding agreements authorized in Section 5 of this ordinance, the appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
6.1	Seattle Department of Human Resources	Coronavirus Local Fiscal Recovery Fund (14000)	HR Services (BO-HR-N6000)	\$50,000
6.2	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	City Purchasing and Contracting Services (BO-FA-CPCS)	\$450,000
6.3	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$500,000 <u>\$1,000,000</u>
6.4	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$22,000,000
6.5	Executive (Office of Economic Development)	Coronavirus Local Fiscal Recovery Fund (14000)	Business Services (BO-ED-X1D00)	\$300,000
6.6	Seattle Public Library	Coronavirus Local Fiscal Recovery Fund (14000)	The Seattle Public Library (BO-SPL)	\$1,100,000
6.7	Department of Education and Early Learning	Coronavirus Local Fiscal Recovery Fund (14000)	Post-Secondary Programs (BO-EE-IL300)	\$4,000,000

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6.8	Human Services Department	Coronavirus Local Fiscal Recovery Fund (14000)	Preparing Youth for Success (BO-HS-H2000)	\$500,000
6.9 8	Human Services Department	Coronavirus Local Fiscal Recovery Fund (14000)	Supporting Affordability and Livability (BO-HS-H1000)	\$5,000,000

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2. Amend subsection 8.A of CB 120093 as follows:

A. Section 6, line 6.3: ~~\$500,000~~ \$1,000,000 to the Office of Economic Development (OED) to partner with the Port of Seattle to provide youth employment and paid internship opportunities targeting youth who are most underserved in our region between the ages of 16 to 24 years old, including Black, Indigenous, and other people of color (BIPOC). This funding will broaden the program to ensure that BIPOC organizations that provide culturally responsive pre-employment programming and support services with an emphasis on BIPOC youth or organizations that work with BIPOC youth qualify.

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Note: item numbers and associated subsection cross-references may need to be adjusted, depending on other amendments.

Effect: The amendment adds \$500,000 to the Office of Economic Development for a partnership with the Port of Seattle to provide youth employment and paid internship opportunities targeting BIPOC youth who are most underserved in our region between the ages of 16 to 24 years old. Council Bill 120093 includes \$500,000 for this program and, if passed, this amendment would increase the total funding for this partnership to \$1,000,000.

This add would be offset by cutting \$500,000 proposed for community-based organizations to provide culturally responsive pre-employment programming and support services with an emphasis on BIPOC youth in the Human Services Department. These funds were intended to supplement the \$3.7 million Supporting Youth and Young Adults for Success Request for Proposals (RFP) and would have funded an additional two months of services. If this amendment passes, the funding for the RFP will remain at \$3.7 million.